

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: March 13, 2007

CITY CLERK'S OFFICE

ANCHORAGE, ALASKA

AR 2007- 67

FILED
Date: 3-27-07

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO MILLION SIX HUNDRED FORTY-ONE THOUSAND EIGHTY DOLLAR (\$2,641,080) CONTRIBUTION OF BP2007 TAX REVENUES APPROVED IN THE BP2007 GENERAL OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized one Mill from the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a Two Million Six Hundred Forty-One Thousand Eighty Dollar (\$2,641,080) contribution of tax revenues have been approved in the BP2007 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvements within CBERRRSA; and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program.

THE ANCHORAGE ASSEMBLY RESOLVES:

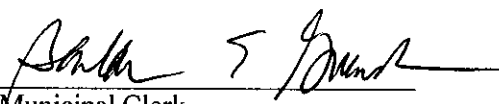
Section 1. That a Two Million Six Hundred Forty-One Thousand Eighty Dollar (\$2,641,080) contribution of tax revenues approved in the BP2007 General Operating Budget from the CBERRRSA Fund 119 is hereby appropriated to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 27th day of March, 2007.

ATTEST:


Chair


Municipal Clerk

Departmental Appropriation:

Maintenance and Operations Department: \$2,641,080



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 183 -2007

Meeting Date: March 13, 2007

FROM: Mayor

SUBJECT: A Resolution Appropriating a Two Million Six Hundred Forty-One Thousand Eighty Dollar (\$2,641,080) Contribution of BP2007 Tax Revenues Approved in the BP2007 General Operating Budget from the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for Road and Drainage Improvement Projects.

The attached Resolution appropriates \$2,641,080 of BP2007 tax revenues as a contribution from the CBERRRSA Fund 119 approved in the BP2007 General Government Operating Budget to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA Capital Improvement Mill Levy of 1.00 mills. The total 2007 CBERRRSA Capital Improvement Program Mill Levy is budgeted to be \$2,641,080. The BP2007 CBERRRSA Capital Improvement Mill Levy is set during the 1st quarter budget revision and is subject to Assembly approval and tax revenues collection.

As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement Program (CIP) Fund 419. Transfers of cash from the CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Program.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
419-7197 -9601	Contributions from Other Funds	\$ 2,641,080

EXPENDITURES	NAME	AMOUNT
419-7197-5302	Infrastructure-Any Cost	\$ 2,606,870
419-7197-6741	Maint. & Operations Adm. IGC's	\$ 13,210
419-7197-6742	CBERRRSA Street Maint.	\$ 21,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO MILLION SIX HUNDRED FORTY-ONE THOUSAND EIGHTY DOLLAR (\$2,641,080) CONTRIBUTION OF BP2007 TAX REVENUES APPROVED IN THE BP2007 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CBERRRSA FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
119-7473-3901-747300 \$2,641,080
(BP2007 General Governmental Operation Budget)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004834**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$2,641,080 from CBERRRSA Operating as

Title: Contribution from BP2007 Operating Budget Fund 119 to CBERRSA
Capital Fund 419 for Road Improvements within CBERRRSA**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 2/16/07 1:02 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 3/13/07**MM/DD/YY:****Public Hearing****Date MM/DD/YY:** 3/27/07M.O.A.
2007 MAR -5 AM 9:45
CLEANS OFFICE**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	2/16/07 1:06 PM	Checkin	pineaug	Public	004834
StreetMaint_SubWorkflow	2/16/07 1:11 PM	Approve	czajkowskij	Public	004834
FundsAppropWorkflow	2/21/07 7:55 AM	Reject	mitsonjl	Public	004834
FundsAppropWorkflow	2/21/07 9:08 AM	Checkin	pineaug	Public	004834
StreetMaint_SubWorkflow	2/22/07 8:14 AM	Approve	robinsonmf	Public	004834
OMB_SubWorkflow	3/1/07 11:11 AM	Approve	mitsonjl	Public	004834
Finance_SubWorkflow	3/2/07 7:54 AM	Approve	sinzje	Public	004834
MuniManager_SubWorkflow	3/2/07 2:07 PM	Approve	leblancdc	Public	004834
MuniMgrCoord_SubWorkflow	3/2/07 4:16 PM	Approve	abbottmk	Public	004834